



FEDERAL FUNDS

DEPARTMENT OF WORKFORCE SERVICES

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE
STAFF: KIMBERLY MADSEN

ISSUE BRIEF

SUMMARY

Utah Code Annotated (UCA) 63J-5-201 states, “the Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session.” Each subcommittee determines whether to recommend that “the agency accept the federal funds or participate in the federal program for the fiscal year under consideration.” The Executive Appropriations Committee then makes their determination and directs the Office of the Legislative Fiscal Analyst to include approved federal funds in an appropriations act.

The Department of Workforce Services (DWS) has requested an increase in federal funds of \$245,857,500 for FY 2022. DWS further requests total federal funds of \$1,086,038,200 for FY 2023, with total state match of \$60,507,800. This means the agency would receive, on average, approximately \$18 federal dollars for every \$1 spent in state match. The estimate of these federal funds is subject to any subsequent actions taken by the Legislature with regard to reductions in state appropriations.

This brief includes: 1) Federal Funds Request Summary for FY 2023 (Appendix A, pages 7-17; 2) Federal Reserves Over Three Months for FY 2022 (Appendix B, page 18-21; 3) List of Federal Block Grant Uses, Historical Block Grant Uses Since FY 2012, and How Block Grant Funding is Approved (Appendix C, pages 22-25; and 4) Interim Approval Process for Federal Grants (Appendix D, page 26).

LEGISLATIVE ACTION

1. The Office of the Legislative Fiscal Analyst recommends the subcommittee consider whether to authorize the Department of Workforce Services to accept the federal funds shown in Table 2 (pages 2-4) and Appendix A (pages 7-17).

Subcommittee Options for Federal Grants

Per UCA 63J-5-201, the subcommittee has the following three options:

1. Recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration.
2. Recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration.
3. Direct the agency to accept some, but not all, of the federal funds listed below.

TABLE 1. FEDERAL FUND REQUESTS FOR THE DEPARTMENT OF WORKFORCE SERVICES BY LINE ITEM

Line Item/Fund	FY 2022 (Supp)	FY 2023
State Office of Rehabilitation	\$138,300	\$50,897,100
Administration	\$3,473,700	\$11,345,100
Operations and Policy	\$5,112,600	\$434,799,400
Nutritional Assistance (SNAP)	\$233,090,700	\$416,244,900
Unemployment Insurance	\$1,807,600	\$35,872,100
Unemployment Compensation Fund	\$306,300	\$1,592,600
Housing and Community Development	\$1,450,000	\$123,248,000
Olene Walker Housing Loan Fund (Fund 5426)	\$0	\$3,750,000
Olene Walker Housing Loan Fund (Fund 5452)	\$200,000	\$3,200,000
Office of Homeless Services	\$278,300	\$5,089,000
Total	\$245,857,500	\$1,086,038,200

FY 2022 SUPPLEMENTAL REQUEST OVERVIEW

The department is requesting increased federal grant authorization of \$245,857,500 for FY 2022 in addition to the \$1,098,339,800 appropriated during the 2021 General Session and the \$1,065,061,700 appropriated during the First Special Session. That is an 11.4% increase. The amount is comprised of requested increases in the programs shown in Table 2.

With this increase, total federal funds would be approximately 78.6 percent of the DWS FY 2022 budget.

TABLE 2. SUPPLEMENTAL FEDERAL FUND REQUESTS FOR FY2022

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)	Description of Goals of Grant
				Matching State Funds														
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other							
NBAA DWS State Office of Rehabilitation																		
Supplemental Nutrition Assistance Program (SNAP)	10.561	x	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	x	Pandemic response activities
Supplemental Nutrition Assistance Program (SNAP)	10.649	x	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	x	Pandemic response activities
Recovery Housing Program	14.228	--	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	Support individuals in recovery onto a path of self-sufficiency by providing stable housing
Community Development Block Grant	14.228	x	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	x	Pandemic response activities
Housing Opportunities for Persons with Aids	14.241	--	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	Cost allocation adjustment for existing grant
(CAA) - Emergency Rental Assistance (ERA1)	21.023	x	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	x	Pandemic response activities
(ARPA) - Emergency Rental Assistance (ERA2)	21.023	x	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	x	Pandemic response activities
Homeowner Assistance Fund	21.023	x	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	x	Pandemic response activities
Low-Income Home Energy Assistance Program (LIHEAP)	93.568	x	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	x	Pandemic response activities
Low-Income Household Water Assistance Program (LIHWAP)	93.568	x	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	x	Pandemic response activities
Community Services Block Grant (CSBG)	93.569	x	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	x	Pandemic response activities
Child Care and Development Fund Discretionary Grant	93.575	x	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	x	Pandemic response activities
Randolph-Sheppard: Financial Relief and Restoration Payments	84.426A	x	\$124,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	--	Y	NBAA	x	Pandemic response activities
Division/Program Totals			\$138,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00					

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

NJAA DWS Administration																		
Supplemental Nutrition Assistance Program (SNAP)	10.561	x	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	x	Pandemic response activities
Supplemental Nutrition Assistance Program (SNAP)	10.649	x	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	x	Pandemic response activities
Recovery Housing Program	14.228	--	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	Support individuals in recovery onto a path of self-sufficiency by providing stable housing
Community Development Block Grant	14.228	x	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	x	Pandemic response activities
Unemployment Insurance Administration	17.225	x	\$604,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJAA	x	Pandemic response activities
(CAA) - Emergency Rental Assistance (ERA1)	21.023	x	\$1,056,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	x	Pandemic response activities
(ARPA) - Emergency Rental Assistance (ERA2)	21.023	x	\$758,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	x	Pandemic response activities
Homeowner Assistance Fund	21.023	x	\$444,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	x	Pandemic response activities
Vocational Rehabilitation State Grants	84.126A	--	\$277,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Low-income Home Energy Assistance Program (LHEAP)	93.568	x	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	x	Pandemic response activities
Low-income Household Water Assistance Program (LIHWAP)	93.568	x	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	x	Pandemic response activities
Community Services Block Grant (CSBG)	93.569	x	\$6,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	x	Pandemic response activities
Child Care and Development Fund Discretionary Grant	93.575	--	\$207,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Child Care and Development Fund Discretionary Grant	93.575	x	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	x	Pandemic response activities
Division/Program Totals			\$3,473,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00					

NJBA DWS Operations & Policy																		
Recovery Housing Program	14.228	--	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	Support individuals in recovery onto a path of self-sufficiency by providing stable housing
Community Development Block Grant	14.228	x	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	x	Pandemic response activities
Unemployment Insurance Administration	17.225	x	\$3,255,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	x	Pandemic response activities
Unemployment Insurance Equity Grant	17.225	--	\$855,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	x	Promote equitable access to Unemployment Compensation programs
(CAA) - Emergency Rental Assistance (ERA1)	21.023	x	\$393,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	x	Pandemic response activities
(ARPA) - Emergency Rental Assistance (ERA2)	21.023	x	\$282,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	x	Pandemic response activities
Homeowner Assistance Fund	21.023	x	\$165,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	x	Pandemic response activities
Low-income Home Energy Assistance Program (LHEAP)	93.568	x	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	x	Pandemic response activities
Low-income Household Water Assistance Program (LIHWAP)	93.568	x	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	x	Pandemic response activities
Community Services Block Grant (CSBG)	93.569	x	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	x	Pandemic response activities
Division/Program Totals			\$5,112,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00					

NJCA DWS Nutritional Assistance - SNAP																		
Supplemental Nutrition Assistance Program (SNAP)	10.551	x	\$233,090,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJCA	x	Pandemic response activities
Division/Program Totals			\$233,090,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00					

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

NLAA DWS Unemployment Insurance

Supplemental Nutritional Assistance Program (SNAP)	10.561	x	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	x	Pandemic response activities
Supplemental Nutritional Assistance Program (SNAP)	10.649	x	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	x	Pandemic response activities
Recovery Housing Program	14.228	--	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	Support individuals in recovery onto a path of self-sufficiency by providing stable housing
Community Development Block Grant	14.228	x	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	x	Pandemic response activities
Housing Opportunities for Persons with Aids	14.241	--	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	Cost allocation adjustment for existing grant
Unemployment Insurance Fraud Prevention Grant	17.225	x	\$921,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	x	Assist with fraud detection and prevention
Unemployment Insurance Equity Grant	17.225	--	\$855,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NLAA	x	Pandemic response activities
(CAA) - Emergency Rental Assistance (ERA1)	21.023	x	\$10,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	x	Pandemic response activities
(ARPA) - Emergency Rental Assistance (ERA2)	21.023	x	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	x	Pandemic response activities
Homeowner Assistance Fund	21.023	x	\$4,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	x	Pandemic response activities
Low-Income Home Energy Assistance Program (LHEAP)	93.568	x	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	x	Pandemic response activities
Low-Income Household Water Assistance Program (LIHWAP)	93.568	x	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	x	Pandemic response activities
Community Services Block Grant (CSBG)	93.569	x	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	x	Pandemic response activities
Child Care and Development Fund Discretionary Grant	93.575	x	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	x	Pandemic response activities
Division/Program Totals			\$1,807,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00					

NOAA DWS Office of Homlessness Services

Housing Opportunities for Persons with Aids	14.241	--	\$108,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97%	0.00	--	Y	NOAA	--	
Continuum of Care/HMIS	14.267	--	\$170,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	0%	0.00	--	Y	NOAA	--	
Division/Program Totals			\$278,300	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	38%	0.00					

NSAA DWS Housing & Community Development Division

Recovery Housing Program	14.228	--	\$1,450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--	Y	NSAA	--	Support individuals in recovery onto a path of self-sufficiency by providing stable housing
Division/Program Totals			\$1,450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00					

Unemployment Compensation Fund (Fund 5110)

Unemployment Insurance Benefits	17.225	--	\$306,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	5110	--	
Division/Program Totals			\$306,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00					

Olene Walker Housing Loan Fund (Fund 5452)

Housing Trust Fund	14.275	--	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--	Y	5438	--	
Division/Program Totals			\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00					

WORKFORCE SERVICES TOTALS

State FY 2022	\$245,857,500	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	0%	0.00							
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FY 2023 REQUEST OVERVIEW

The department is requesting federal grant authorization totaling \$1,086,038,200 for FY 2023 as shown in Table 3. This amount is \$1,077,363,300 less than the \$1,098,339,800 appropriated during the 2021 General Session and the \$1,065,061,700 appropriated during the First Special Session, a decrease of 50 percent in federal funds. The requested decrease in federal funds authority for FY 2023 is primarily comprised of a decrease in federal funds spending authority related to pandemic response funding.

Details for each line item are shown in Appendix A.

Total federal funds would be 67 percent of the DWS FY 2023 budget.

TABLE 3. TOTAL FEDERAL FUND REQUESTS FOR FY2023

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff		
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			Local/Other	
WORKFORCE SERVICES TOTALS														
State FY 2023				\$1,086,038,200	\$24,420,100	\$0	\$0	\$0	\$0	\$36,087,700	\$60,507,800	\$9,000,000	3%	0.00

STATE OFFICE OF REHABILITATION

The request for FY 2023 is a 0.1 percent decrease from the amount appropriated for FY 2022. There are 10 new grants that were not previously included in a federal funds issue brief for review by the subcommittee during the 2021 General Session. All but 2, the Recovery Housing Program and the Housing Opportunities for Persons with AIDS, are grants for pandemic response activities related to currently existing and approved DWS grants. The Recovery Housing Program is a grant to support individuals in recovery onto a path of self-sufficiency by providing stable housing. The Housing Opportunities for Persons with AIDS is an adjustment related to the DWS cost allocation appropriations related to an already existing and approved grant.

ADMINISTRATION

The request for FY 2023 is a 23.2 percent increase from the amount appropriated for FY 2022. There are 9 new grants that were not previously included in a federal funds issue brief for review by the subcommittee during the 2021 General Session. All but 1, the Recovery Housing Program, are grants for pandemic response activities related to currently existing and approved DWS grants. The Recovery Housing Program is a grant to support individuals in recovery onto a path of self-sufficiency by providing stable housing.

OPERATIONS & POLICY

The request for FY 2023 is a 47.5 percent decrease from the amount initially appropriated for FY 2022. There are 11 new grants that were not previously included in a federal funds issue brief for review by the subcommittee during the 2021 General Session. All but 2, the Recovery Housing Program and the Unemployment Insurance Equity Grant, are grants for pandemic response activities related to currently existing and approved DWS grants. The Recovery Housing Program is a grant to support individuals in recovery onto a path of self-sufficiency by providing stable housing. The Unemployment Insurance Equity Grant is a grant to promote equitable access to Unemployment Compensation programs.

NUTRITIONAL ASSISTANCE

The request for FY 2023 is a 20.3 percent decrease from the amount appropriated for FY 2022. There are no new grants that were not previously included in a federal funds issue brief for review by the subcommittee during the 2021 General Session.

OFFICE OF HOMELESS SERVICES

The request for FY 2023 is a 72.9 percent decrease over the amount appropriated for FY 2022. There are no new grants that were not previously included in a federal funds issue brief for review by the subcommittee during the 2021 General Session.

HOUSING & COMMUNITY DEVELOPMENT

The request for FY 2023 is a 70.5 percent decrease over the amount appropriated for FY 2022. There are 5 new grants that were not previously included in a federal funds issue brief for review by the subcommittee during the 2021 General Session. All but 1, the Recovery Housing Program, are grants for pandemic response activities related to currently existing and approved DWS grants. The Recovery Housing Program is a grant to support individuals in recovery onto a path of self-sufficiency by providing stable housing.

UNEMPLOYMENT INSURANCE

The request for FY 2023 is a 43.1 percent decrease over the amount appropriated for FY 2022. There are 11 new grants that were not previously included in a federal funds issue brief for review by the subcommittee during the 2021 General Session. All but 2, the Recovery Housing Program and the Unemployment Insurance Equity Grant, are grants for pandemic response activities related to currently existing and approved DWS grants. The Recovery Housing Program is a grant to support individuals in recovery onto a path of self-sufficiency by providing stable housing. The Unemployment Insurance Equity Grant is a grant to promote equitable access to Unemployment Compensation programs.

UNEMPLOYMENT COMPENSATION FUND

The request for FY 2023 is a 99 percent decrease over the amount appropriated for FY 2022. There are no new grants that were not previously included in a federal funds issue brief for review by the subcommittee during the 2021 General Session.

OLENE WALKER HOUSING LOAN FUND (Funds 5426 and 5452)

The request for FY 2023 is a 79.1 percent decrease from the amount appropriated for FY 2022. There are no new grants that were not previously included in a federal funds issue brief for review by the subcommittee during the 2021 General Session.

APPENDIX A: FEDERAL FUNDS REQUEST SUMMARY FOR FY 2023

State Office of Rehabilitation

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)	Description of Goals of Grant
				Matching State Funds							Local/Other							
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match								
NBAA DWS State Office of Rehabilitation																		
Social Security Reimbursement	None	--	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NBAA	--	
Supplemental Nutritional Assistance Program (SNAP)	10.561	--	\$55,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NBAA	--	
Supplemental Nutritional Assistance Program (SNAP)	10.561	x	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NBAA	x	Pandemic response activities
Community Development Block Grant	14.228	--	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NBAA	--	
Recovery Housing Program	14.228	--	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NBAA	--	Support individuals in recovery onto a path of self-sufficiency by providing stable housing
Emergency Solutions Grant Program	14.231	--	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NBAA	--	
HOME Investment Partnership Program	14.239	--	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NBAA	--	
Housing Opportunities for Persons with Aids	14.241	--	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NBAA	--	Cost allocation adjustment for existing grant
Continuum of Care/HMIS	14.267	--	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NBAA	--	
Housing Trust Fund	14.275	--	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NBAA	--	
Bureau of Labor Statistics	17.002	--	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	
Employment Services Wagner-Peyser	17.207	--	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	
Unemployment Insurance Administration	17.225	--	\$46,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NBAA	--	
Unemployment Insurance Administration	17.225	x	\$37,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NBAA	x	Pandemic response activities
Trade Training	17.245	--	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NBAA	--	
Workforce Innovation and Opportunity Act Adult	17.258	--	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	
Workforce Innovation and Opportunity Act Youth	17.259	--	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	
Work Opportunities Tax Credit Program	17.271	--	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NBAA	--	
Temporary Labor Certification for Foreign Workers	17.273	--	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NBAA	--	

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

State Office of Rehabilitation, continued

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)	Description of Goals of Grant
				Matching State Funds							Local/Other							
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match								
NBAA DWS State Office of Rehabilitation																		
Workforce Innovation and Opportunity Act Dislocated Worker	17.278	--	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	
Jobs for Veterans State Grant	17.801, 17.804	--	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NBAA	--	
Emergency Rental Assistance (ERA1)	21.023	x	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	x	Pandemic response activities
Emergency Rental Assistance (ERA2)	21.023	x	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	x	Pandemic response activities
Homeowner Assistance Fund	21.023	x	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	x	Pandemic response activities
Weatherization Assistance Program (DOE)	81.042	--	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NBAA	--	
Vocational Rehabilitation State Grants	84.126A	--	\$31,000,100	\$0	\$0	\$0	\$0	\$0	\$11,200,000	\$11,200,000	\$0	7%	0.00	--	N	NBAA	--	
Independent Living Older Blind	84.177B	--	\$225,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	100%	0.00	--	N	NBAA	--	
Supported Employment	84.187A	--	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NBAA	--	
Supported Employment - Youth	84.187B	--	\$150,000	\$16,700	\$0	\$0	\$0	\$0	\$0	\$16,700	\$0	0%	0.00	--	N	NBAA	--	
Independent Living State Grants	93.369	--	\$338,800	\$37,700	\$0	\$0	\$0	\$0	\$0	\$37,700	\$0	100%	0.00	--	Y	NBAA	--	
Temporary Assistance for Needy Families	93.558	--	\$31,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	
Refugee and Entrant Assistance	93.566	--	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NBAA	--	
Low-Income Home Energy Assistance Program (LIHEAP)	93.568	--	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NBAA	--	
Low-Income Household Water Assistance Program (LIHWAP)	93.568	x	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	x	Pandemic response activities
Low-Income Home Energy Assistance Program VIX	93.568	--	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NBAA	--	
Community Services Block Grant (CSBG)	93.569	--	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	
Community Services Block Grant (CSBG)	93.569	x	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	Pandemic response activities
Child Care and Development Fund Discretionary Grant	93.575	--	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	
Child Care and Development Fund Discretionary Grant	93.575	x	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	x	Pandemic response activities

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

State Office of Rehabilitation, continued

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)	Description of Goals of Grant
				Matching State Funds							Local/Other							
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match								
NBAA DWS State Office of Rehabilitation																		
Head Start Collaboration	93.600	--	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	
Refugee Volunteers in Service to America (VISTA)	94.013	--	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NBAA	--	
Disability Determination Services	96.001	--	\$15,148,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NBAA	--	
Work Incentives Planning and Assistance	96.008	--	\$145,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NBAA	--	
Division/Program Totals			\$50,897,100	\$79,400	\$0	\$0	\$0	\$0	\$11,200,000	\$11,279,400	\$0	5%	0.00					

Administration

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time ? (mark x if yes)	Description of Goals of Grant
				Matching State Funds							Local/Other							
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match								
NJAA DWS Administration																		
Supplemental Nutrition Assistance Program (SNAP)	10.561	--	\$1,130,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJAA	--	
Supplemental Nutrition Assistance Program (SNAP)	10.561	x	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJAA	x	Pandemic response activities
Community Development Block Grant	14.228	--	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJAA	--	
Recovery Housing Program	14.228	--	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJAA	--	Support individuals in recovery onto a path of self-sufficiency by providing stable housing
Emergency Solutions Grant Program	14.231	--	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJAA	--	
HOME Investment Partnership Program	14.239	--	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJAA	--	
Housing Opportunities for Persons with Aids	14.241	--	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJAA	--	
Continuum of Care/HMIS	14.267	--	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJAA	--	
Housing Trust Fund	14.275	--	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJAA	--	
Bureau of Labor Statistics	17.002	--	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Employment Services Wagner-Peyser	17.207	--	\$382,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Unemployment Insurance Administration	17.225	--	\$2,320,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJAA	--	
Unemployment Insurance Administration	17.225	x	\$302,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJAA	x	Pandemic response activities

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

Administration continued

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)	Description of Goals of Grant
				Matching State Funds							Local/Other							
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match								
NJAA DWS Administration																		
Unemployment Insurance; Utah UI Training Center	17.225	--	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	x	
Trade Training	17.245	--	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJAA	--	
Workforce Innovation and Opportunity Act Adult	17.258	--	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Workforce Innovation and Opportunity Act Youth	17.259	--	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Work Opportunities Tax Credit Program	17.271	--	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJAA	--	
Temporary Labor Certification for Foreign Workers	17.273	--	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJAA	--	
Workforce Innovation and Opportunity Act Dislocated Worker	17.278	--	\$260,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Jobs for Veterans State Grant	17.801, 17.804	--	\$111,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJAA	--	
Emergency Rental Assistance (ERA1)	21.023	x	\$264,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	x	Pandemic response activities
Emergency Rental Assistance (ERA2)	21.023	x	\$505,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	x	Pandemic response activities
Homeowner Assistance Fund	21.023	x	\$444,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	x	Pandemic response activities
Weatherization Assistance Program (DOE)	81.042	--	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJAA	--	
Vocational Rehabilitation State Grants	84.126A	--	\$2,301,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJAA	--	
Temporary Assistance for Needy Families	93.558	--	\$1,487,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Refugee and Entrant Assistance	93.566	--	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJAA	--	
Low-Income Home Energy Assistance Program (LIHEAP)	93.568	--	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJAA	--	
Low-Income Household Water Assistance Program (LIHWAP)	93.568	x	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	x	Pandemic response activities
Low-Income Home Energy Assistance Program WX	93.568	--	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJAA	--	
Community Services Block Grant (CSBG)	93.569	--	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Community Services Block Grant (CSBG)	93.569	x	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	Pandemic response activities

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

Administration continued

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)	Description of Goals of Grant
				Matching State Funds							Local/Other							
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match								
NJAA DWS Administration																		
Child Care and Development Fund Discretionary Grant	93.575	--	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Child Care and Development Fund Discretionary Grant	93.575	x	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	x	Pandemic response activities
Head Start Collaboration	93.600	--	\$5,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Refugee Volunteers in Service to America (VISTA)	94.013	--	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJAA	--	
Disability Determination Services	96.001	--	\$544,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJAA	--	
Division/Program Totals			\$11,345,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00					

Operations & Policy

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)	Description of Goals of Grant
				Matching State Funds							Local/Other							
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match								
NJBA DWS Operations & Policy																		
Supplemental Nutrition Assistance Program (SNAP)	10.561	--	\$20,472,800	\$21,657,600	\$0	\$0	\$0	\$0	\$0	\$21,657,600	\$0	0%	0.00	--	N	NJBA	--	
Supplemental Nutrition Assistance Program (SNAP)	10.561	x	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	x	Pandemic response activities
Community Development Block Grant	14.228	--	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	--	
Recovery Housing Program	14.228	--	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	--	Support individuals in recovery onto a path of self-sufficiency by providing stable housing
Emergency Solutions Grant Program	14.231	--	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	--	
HOME Investment Partnership Program	14.239	--	\$41,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	--	
Housing Opportunities for Persons with Aids	14.241	--	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	--	
Continuum of Care/HMIS	14.267	--	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	--	
Housing Trust Fund	14.275	--	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	--	
Bureau of Labor Statistics	17.002	--	\$1,275,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
Employment Services Wagner-Peyser	17.207	--	\$7,110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
Trade Benefits & Wage Subsidies	17.225	--	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	--	
Unemployment Insurance Administration	17.225	--	\$12,720,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	--	
Unemployment Insurance Administration	17.225	x	\$1,627,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	x	Pandemic response activities

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

Operations & Policy continued

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)	Description of Goals of Grant
				Matching State Funds							Local/Other							
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match								
NJBA DWS Operations & Policy																		
Unemployment Insurance; Utah UI Training Center	17.225	--	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	x	Promote equitable access to Unemployment Compensation programs
Unemployment Insurance Equity Grant	17.225	--	\$1,140,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	--	
Trade Training	17.245	--	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	--	
Workforce Innovation and Opportunity Act Adult	17.258	--	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
Workforce Innovation and Opportunity Act Youth	17.259	--	\$4,710,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
Work Opportunities Tax Credit Program	17.271	--	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	--	
Temporary Labor Certification for Foreign Workers	17.273	--	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	--	
Workforce Innovation and Opportunity Act Dislocated Worker	17.278	--	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
Jobs for Veterans State Grant	17.801, 17.804	--	\$1,470,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	--	
Emergency Rental Assistance (ERA1)	21.023	x	\$98,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	x	Pandemic response activities
Emergency Rental Assistance (ERA2)	21.023	x	\$188,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	x	Pandemic response activities
Homeowner Assistance Fund	21.023	x	\$165,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	x	Pandemic response activities
Weatherization Assistance Program (DOE)	81.042	--	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	--	
Vocational Rehabilitation State Grants	84.126A	--	\$4,577,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	--	
Temporary Assistance for Needy Families	93.558	--	\$85,734,000	\$0	\$0	\$0	\$0	\$0	\$20,412,800	\$20,412,800	\$0	18%	0.00	--	Y	NJBA	--	
Temporary Assistance for Needy Families	93.558	x	\$7,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	x	Pandemic response activities
Refugee and Entrant Assistance	93.566	--	\$7,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	70%	0.00	--	N	NJBA	--	
Low-Income Home Energy Assistance Program (LIHEAP)	93.568	--	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	--	
Low-Income Household Water Assistance Program (LIHWAP)	93.568	x	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	x	Pandemic response activities
Low-Income Home Energy Assistance Program WX	93.568	--	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	--	
Community Services Block Grant (CSBG)	93.569	--	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
Community Services Block Grant (CSBG)	93.569	x	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	Pandemic response activities
Child Care and Development Fund Discretionary Grant	93.575	--	\$96,782,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	16%	0.00	--	Y	NJBA	--	

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

Operations & Policy continued

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)	Description of Goals of Grant
				Matching State Funds							Local/Other							
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match								
NJBA DWS Operations & Policy																		
Child Care and Development Fund Discretionary Grant	93.575	x	\$122,460,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	x	Pandemic response activities
Child Care and Development Fund Mandatory/Match Grant	93.596	--	\$35,166,100	\$0	\$0	\$0	\$0	\$0	\$4,474,900	\$4,474,900	\$9,000,000	0%	0.00	Local public/private organizations allow us to claim a certain amount of their Child Care expenses to meet our Match obligation.	Y	NJBA	--	
Head Start Collaboration	93.600	--	\$119,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
Refugee Volunteers in Service to America (VISTA)	94.013	--	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	--	
Disability Determination Services	96.001	--	\$532,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	--	
Social Services Block Grant	93.667	--	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	--	
Division/Program Totals			\$434,799,400	\$21,657,600	\$0	\$0	\$0	\$0	\$24,887,700	\$46,545,300	\$9,000,000	5%	0.00					

Nutritional Assistance

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)	Description of Goals of Grant	
				Matching State Funds															Local/Other
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match									
NJCA DWS Nutritional Assistance - SNAP																			
Supplemental Nutrition Assistance Program (SNAP)	10.551	--	\$416,244,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJCA	--		
Division/Program Totals			\$416,244,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00						

Unemployment Insurance

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time ? (mark x if yes)	Description of Goals of Grant
				Matching State Funds							Local/Other							
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match								
NLAA DWS Unemployment Insurance																		
Supplemental Nutritional Assistance Program (SNAP)	10.561	--	\$205,600	\$205,600	\$0	\$0	\$0	\$0	\$0	\$205,600	\$0	0%	0.00	--	N	NLAA	--	
Supplemental Nutritional Assistance Program (SNAP)	10.561	x	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NLAA	x	Pandemic response activities
Community Development Block Grant	14.228	--	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NLAA	--	

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

Unemployment Insurance continued

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)	Description of Goals of Grant
				Matching State Funds							Local/Other							
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match								
NLAA DWS Unemployment Insurance																		
Recovery Housing Program	14.228	--	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NLAA	--	Support individuals in recovery onto a path of self-sufficiency by providing stable housing
Emergency Solutions Grant Program	14.231	--	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NLAA	--	
HOME Investment Partnership Program	14.239	--	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NLAA	--	
Continuum of Care/HMIS	14.267	--	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NLAA	--	
Housing Trust Fund	14.275	--	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NLAA	--	
Bureau of Labor Statistics	17.002	--	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	
Employment Services Wagner-Peyser	17.207	--	\$23,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	
Unemployment Insurance Administration	17.225	--	\$26,590,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NLAA	--	
Unemployment Insurance Administration	17.225	x	\$6,311,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NLAA	x	Pandemic response activities
Unemployment Insurance; Utah UI Training Center	17.225	--	\$13,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	x	
Unemployment Insurance Equity Grant	17.225	--	\$1,140,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NLAA	--	Promote equitable access to Unemployment Compensation programs
Unemployment Insurance Fraud Prevention Grant	17.225	x	\$1,228,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	x	Pandemic response activities
Trade Training	17.245	--	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NLAA	--	
Workforce Innovation and Opportunity Act Adult	17.258	--	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	
Workforce Innovation and Opportunity Act Youth	17.259	--	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	
Work Opportunities Tax Credit Program	17.271	--	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NLAA	--	
Temporary Labor Certification for Foreign Workers	17.273	--	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NLAA	--	
Workforce Innovation and Opportunity Act Dislocated Worker	17.278	--	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	
Jobs for Veterans State Grant	17.801, 17.804	--	\$5,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NLAA	--	
Emergency Rental Assistance (ERA1)	21.023	x	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	x	Pandemic response activities
Emergency Rental Assistance (ERA2)	21.023	x	\$4,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	x	Pandemic response activities
Homeowner Assistance Fund	21.023	x	\$4,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	x	Pandemic response activities
Weatherization Assistance Program (DOE)	81.042	--	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NLAA	--	
Vocational Rehabilitation State Grants	84.126A	--	\$102,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NLAA	--	
Temporary Assistance for Needy Families	93.558	--	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

Unemployment Insurance continued

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)	Description of Goals of Grant
				Matching State Funds							Local/Other							
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match								
NLAA DWS Unemployment Insurance																		
Refugee and Entrant Assistance	93.566	--	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NLAA	--	
Low-Income Home Energy Assistance Program (LIHEAP)	93.568	--	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NLAA	--	
Low-Income Household Water Assistance Program (LIHWAP)	93.568	x	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	x	Pandemic response activities
Low-Income Home Energy Assistance Program WX	93.568	--	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NLAA	--	
Community Services Block Grant (CSBG)	93.569	--	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	
Community Services Block Grant (CSBG)	93.569	x	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	Pandemic response activities
Child Care and Development Fund Discretionary Grant	93.575	--	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	
Child Care and Development Fund Discretionary Grant	93.575	x	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	x	Pandemic response activities
Head Start Collaboration	93.600	--	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	x	
Refugee Volunteers in Service to America (VISTA)	94.013	--	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NLAA	--	
Disability Determination Services	96.001	--	\$32,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NLAA	--	
Division/Program Totals			\$35,872,100	\$205,600	\$0	\$0	\$0	\$0	\$0	\$0	\$205,600	0%	0.00					

Office of Homeless Services

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)	Description of Goals of Grant
				Matching State Funds							Local/Other							
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match								
NOAA DWS Office of Homlessness Services																		
Emergency Solutions Grant Program	14.231	--	\$1,400,000	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0	92%	0.00	--	N	NOAA	--	
Housing Opportunities for Persons with Aids	14.241	--	\$369,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97%	0.00	--	N	NOAA	--	
Continuum of Care/HMIS	14.267	--	\$420,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	0%	0.00	--	N	NOAA	--	
Temporary Assistance for Needy Families	93.558	--	\$2,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	--	Y	NOAA	--	
Division/Program Totals			\$5,089,000	\$1,340,000	\$0	\$0	\$0	\$0	\$0	\$1,340,000	\$0	89%	0.00					

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

Housing & Community Development

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time ? (mark x if yes)	Description of Goals of Grant
				Matching State Funds							Local/Other							
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match								
NSAA DWS Housing & Community Development Division																		
Community Development Block Grant	14.228	--	\$5,900,000	\$262,500	\$0	\$0	\$0	\$0	\$0	\$262,500	\$0	95%	0.00	--	N	NSAA	--	
Recovery Housing Program	14.228	--	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--	N	NSAA	--	Support individuals in recovery onto a path of self-sufficiency by providing stable housing
HOME Investment Partnership Program	14.239	--	\$594,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NSAA	--	
Housing Trust Fund	14.275	--	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NSAA	--	
Emergency Rental Assistance (ERA1)	21.023	x	\$1,929,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	3%	0.00	--	Y	NSAA	x	Pandemic response activities
Emergency Rental Assistance (ERA2)	21.023	x	\$36,893,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	3%	0.00	--	Y	NSAA	x	Pandemic response activities
Homeowner Assistance Fund	21.023	x	\$32,400,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NSAA	x	Pandemic response activities
Weatherization Assistance Program (DOE)	81.042	--	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	--	N	NSAA	--	
Low-Income Home Energy Assistance Program (LIHEAP)	93.568	--	\$23,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	20%	0.00	--	N	NSAA	--	
Low-Income Household Water Assistance Program (LIHWAP)	93.568	x	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	--	Y	NSAA	x	Pandemic response activities
Low-Income Home Energy Assistance Program WX	93.568	--	\$7,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	--	N	NSAA	--	
Community Services Block Grant (CSBG)	93.569	--	\$4,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--	Y	NSAA	--	
Community Services Block Grant (CSBG)	93.569	x	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--	Y	NSAA	x	
Division/Program Totals			\$123,248,000	\$262,500	\$0	\$0	\$0	\$0	\$0	\$262,500	\$0	5%	0.00					

Unemployment Compensation Fund

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time ? (mark x if yes)	Description of Goals of Grant
				Matching State Funds							Local/Other							
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match								
Unemployment Compensation Fund (Fund 5110)																		
Unemployment Insurance Benefits	17.225		\$1,592,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	5110	--	
Division/Program Totals			\$1,592,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00					

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

Olene Walker Housing Loan Fund (Fund 5426)

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time ? (mark x if yes)	Description of Goals of Grant
				Matching State Funds							Local/Other							
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match								
Olene Walker Housing Loan Fund (Fund 5426)																		
HOME Investment Partnership Program	14.239	--	\$3,750,000	\$875,000	\$0	\$0	\$0	\$0	\$0	\$875,000	\$0	90%	0.00	--	N	5426	--	
Division/Program Totals			\$3,750,000	\$875,000	\$0	\$0	\$0	\$0	\$0	\$875,000	\$0	0%	0.00					

Olene Walker Housing Loan Fund (Fund 5452)

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)	Description of Goals of Grant
				Matching State Funds							Local/Other							
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match								
Olene Walker Housing Loan Fund (Fund 5452)																		
Housing Trust Fund	14.275	--	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--	N	5452	--	
Division/Program Totals			\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00					

WORKFORCE SERVICES TOTALS

State FY 2023	\$1,086,038,200	\$24,420,100	\$0	\$0	\$0	\$0	\$36,087,700	\$60,507,800	\$9,000,000	3%	0.00
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APPENDIX B: FEDERAL RESERVES OVER THREE MONTHS FOR FY 2022

The table below shows \$133.5 million in spending authority reserves for federal grants. Reserves are funds that have been approved by the federal government, but for which the department has not yet requested spending authority from the Legislature. The department could request authority from the Legislature to access those funds during the Interim or in a subsequent General Session. UCA 63J-5-205 also allows agencies to spend up to 25 percent over their federal funds appropriation -- by the line item -- without legislative approval, subject to certain restrictions.

Federal Grants \$200,000 or Greater - Amount of Anticipated Reserves*Departments of Health, Human Services, and Workforce Services*

Agency	Federal Grant Name	CFDA #	Cumulative Grant Authority through 9/30/21	Estimate of Grant Monies to be Received and Available as of 6/30/22	Authority through FY 2022	Amount in FY 2022 Budget Request	Reserve Spending Authority	# of Months of Reserves	Explanation of Reserves Over Three Months From Agency
DWS	Supplemental Nutrition Assistance Program (SNAP)	10.551	66,187,008	208,812,992	275,000,000	275,000,000	-	0	N/A
DWS	Pandemic Supplemental Nutrition Assistance Program (SNAP)	10.551	99,278,256	563,057,344	662,335,600	662,335,600	-	0	N/A
DWS	Supplemental Nutrition Assistance Program (SNAP)	10.561	5,225,064	22,146,341	27,371,400	21,863,900	5,507,500	3	N/A
DWS	Pandemic Supplemental Nutrition Assistance Program (SNAP)	10.561	868,726	2,483,307	3,352,000	3,021,200	330,800	1	N/A
DWS	Community Development Block Grant	14.228	2,058,376	10,907,760	12,966,100	5,490,500	7,475,600	16	Funds are used for brick and mortar projects, so they generally take 15 to 18 months to expend. Funds may be spent over five years.
DWS	Pandemic Community Development Block Grant	14.228	11,062,136	-	11,062,100	11,086,700	(24,600)	0	N/A
DWS	Recovery Housing Program	14.228	1,426,526	-	1,426,500	1,480,700	(54,200)	0	N/A
DWS	Emergency Solutions Grant Program	14.231	1,335,886	-	1,335,900	1,392,600	(56,700)	0	N/A
DWS	Pandemic Emergency Solutions Grant Program	14.231	8,197,189	-	8,197,200	14,112,700	(5,915,500)	-5	N/A
DWS	HOME Investment Partnership Program	14.239	10,204,341	-	10,204,300	4,171,500	6,032,800	17	Funds are used for brick and mortar projects, so they generally take about 18 months to expend. Funds may be spent over five years.
DWS	Pandemic HOME Investment Partnership Program	14.239	12,978,715	-	12,978,700	29,523,900	(16,545,200)	-6	N/A
DWS	Housing Opportunities for Persons with AIDS	14.241	251,469	-	251,500	340,000	(88,500)	-3	N/A
DWS	Continuum of Care/Homeless Management Information System	14.267	416,878	-	416,900	608,200	(191,300)	-3	N/A
DWS	Housing Trust Fund	14.275	7,684,230	-	7,684,200	3,544,000	4,140,200	14	Funds are used for brick and mortar projects, so they generally take about 18 months to expend. Funds may be spent over five years.
DWS	Bureau of Labor Statistics	17.002	366,693	1,244,314	1,611,000	1,292,500	318,500	2	N/A
DWS	Employment Services Wagner-Peyser	17.207	11,750,940	-	11,750,900	5,461,200	6,289,700	13	Funds are available for a period of three years and may be spent over that period of time.
DWS	Unemployment Insurance Administration	17.225	38,434,851	25,432,417	63,867,300	39,938,900	23,928,400	7	Funds are available for a period of three years and may be spent over that period of time. Funds can only be spent on Unemployment Insurance program administration, not on benefits or other programs.

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

Federal Reserves Continued

Agency	Federal Grant Name	CFDA #	Cumulative Grant Authority through 9/30/21	Estimate of Grant Monies to be Received and Available as of 6/30/22	Authority through FY 2022	Amount in FY 2022 Budget Request	Reserve Spending Authority	# of Months of Reserves	Explanation of Reserves Over Three Months From Agency
DWS	Pandemic Unemployment Insurance Administration	17.225	9,951,244	750,000	10,701,200	5,644,100	5,057,100	10	Because Pandemic Unemployment Benefits were ended early, DWS does not anticipate utilizing the full amount of funds awarded for the administration of the program. Funds can only be spent on Pandemic Unemployment Insurance administration, not on benefits or other programs.
DWS	Unemployment Insurance Benefits	17.225	-	-	-	1,575,800	(1,575,800)	-12	N/A
DWS	Pandemic Unemployment Insurance Benefits	17.225	1,023,834	-	1,023,800	195,470,400	(194,446,600)	-11	N/A
DWS	Unemployment Insurance Equity Grant	17.225	-	4,562,000	4,562,000	1,710,800	2,851,200	19	Funds are available for a period of two years and may be spent over that period of time. Funds can only be spent on UI equity activities, not on benefits or other programs.
DWS	ARPA Unemployment Insurance Fraud Prevention Grant	17.225	-	2,456,000	2,456,000	921,000	1,535,000	20	Funds are available for a period of two years and may be spent over that period of time. Funds can only be spent on Unemployment Insurance fraud prevention, not on benefits or other programs.
DWS	Trade Training	17.245	11,968,796	3,300,000	15,268,800	2,135,300	13,133,500	73	DWS does not anticipate expending all available funds as there are limited Trade petitions which authorize spending. Funds are available for three years. Amounts remaining at the end of the period of performance are returned to the U.S. Treasury.
DWS	Workforce Innovation and Opportunity Act (WIOA)	17.258 17.259 17.278	13,009,806	3,443,882	16,453,700	12,125,100	4,328,600	4	Funds are available for a period of three years and may be spent over that period of time. Having some carryover grant funds from year to year allows flexibility in administering the program
DWS	Temporary Labor Certification for Foreign Workers	17.273	123,596	120,000	243,600	217,200	26,400	1	N/A
DWS	Apprenticeship USA State Accelerator Grant	17.285	428,785	-	428,785	426,800	1,985	0	N/A
DWS	Jobs for Veterans State Grant	17.801 17.804	623,954	1,290,447	1,914,401	1,560,100	354,301	2	N/A
DWS	Pandemic Emergency Rental Assistance (ERA1 & ERA2)	21.023	249,813,001	-	249,813,001	236,295,800	13,517,201	0	N/A
DWS	Homeowner Assistance Fund	21.023	6,603,057	59,427,498	66,030,555	66,646,200	(615,646)	0	N/A
DWS	Weatherization Assistance Program (U.S. Department of Energy)	81.042	2,573,038	-	2,573,038	2,729,000	(155,962)	0	N/A
DWS	Vocational Rehabilitation State Grants	84.126A	42,337,041	36,500,000	78,837,041	37,114,700	41,722,341	13	Vocational Rehabilitation (VR) funding is available for two years. In the past, USOR has spent all of the VR grant in the first year even though the funds can be spent over two years. Through significant staffing cuts and the implementation of waiting lists for services, USOR has reduced expenses within the VR Program so that funding can be carried into year two of the grant period. This carryover provides needed flexibility in administering the VR program and managing program waiting lists.
DWS	Independent Living Older Blind	84.177B	189,699	225,000	414,699	225,000	189,699	10	The Independent Living - Older Blind funding is available for two years and is passed through to Independent Living (IL) Centers. Having some carryover into year two of the grant period allows flexibility in administering the program.

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

Federal Reserves Continued

Agency	Federal Grant Name	CFDA #	Cumulative Grant Authority through 9/30/21	Estimate of Grant Monies to be Received and Available as of 6/30/22	Authority through FY 2022	Amount in FY 2022 Budget Request	Reserve Spending Authority	# of Months of Reserves	Explanation of Reserves Over Three Months From Agency
DWS	Independent Living State Grants	93.369	234,587	338,717	573,304	338,800	234,504	8	The Independent Living State Grants funding is available for two years. Having some carryover into year two of the grant period allows flexibility in administering the program.
DWS	Temporary Assistance for Needy Families	93.558	108,073,334	56,862,145	164,935,479	86,267,900	78,667,579	10	Funds are available until spent (i.e., there are no period of performance requirements for TANF). Funds can only be spent to meet the four purposes of the TANF program. A performance audit of the TANF program by the Office of the Legislative Auditor General determined that "reserve spending authority" equal to roughly 50 percent of the annual TANF award is consistent with national averages.
DWS	Pandemic TANF Pandemic Emergency Assistance Fund	93.558	7,334,784	-	7,334,784	7,334,800	(16)	0	N/A
DWS	Refugee and Entrant Assistance	93.566	5,978,242	8,466,133	14,444,375	8,334,300	6,110,075	8	Funds are available for three years. A certain amount of "reserve spending authority" is needed to provide sufficient flexibility in planning and executing contractual arrangements.
DWS	Low-Income Home Energy Assistance Program (LIHEAP)	93.568	13,436,117	25,700,000	39,136,117	23,507,200	15,628,917	7	Funds for LIHEAP benefits must be spent within the first year of the grant (ten percent can be carried forward to the subsequent year). The remaining grant authority is committed to subrecipients and the Weatherization Assistance Program, as allowed by grant regulations, and will be spent over a three-year period.
DWS	Pandemic Low-Income Home Energy Assistance Program (LIHEAP)	93.568	32,932,053	-	32,932,053	32,342,000	590,053	0	N/A
DWS	Low-Income Home Energy Assistance Program WX	93.568	10,238,663	5,300,000	15,538,663	6,557,000	8,981,663	16	Funds are committed to subrecipients to be used over a three-year period.
DWS	Pandemic Low-Income Household Water Assistance Program (LIHWAP)	93.568	6,946,177	-	6,946,177	8,431,800	(1,485,623)	-2	N/A
DWS	Community Services Block Grant (CSBG)	93.569	3,193,901	3,750,790	6,944,691	4,784,900	2,159,791	5	At least 90 percent of grant funds must be used for subgrants to eligible entities such as community based organizations. Funds must be obligated within a two year period following award. Amounts included in the "Cumulative Grant Authority through 9/30/21" column at left are amounts that are obligated but have not yet been spent by subrecipients.
DWS	Pandemic Community Services Block Grant (CSBG)	93.569	3,951,566	-	3,951,566	3,016,600	934,966	3	N/A

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

Federal Reserves Continued

Agency	Federal Grant Name	CFDA #	Cumulative Grant Authority through 9/30/21	Estimate of Grant Monies to be Received and Available as of 6/30/22	Authority through FY 2022	Amount in FY 2022 Budget Request	Reserve Spending Authority	# of Months of Reserves	Explanation of Reserves Over Three Months From Agency
DWS	Child Care and Development Fund (CCDF) Discretionary Grant	93.575	117,583,620	64,700,000	182,283,620	94,260,500	88,023,120	11	Funds are available for three years. A certain amount of "reserve spending authority" is needed to provide sufficient flexibility in planning and executing contractual arrangements and to implement requirements of the child care program. At least 70 percent of funding received must be spent on child care subsidy payments to providers. Subsidy expenses are expected to increase over the next year to ensure the 70% requirement and reauthorization requirements are met.
DWS	Pandemic Child Care and Development Fund (CCDF) Discretionary Grant	93.575	519,870,173	-	519,870,173	516,512,700	3,357,473	0	N/A
DWS	Child Care and Development Fund (CCDF) Mandatory/Match Grant	93.596	8,423,934	40,274,627	48,698,561	35,000,000	13,698,561	4	Cumulative grant authority amounts include available CCDF funds which require sufficient matching dollars to draw down the federal funds. DWS expects to spend approximately one quarter of the total grant funding available through SFY2022 during the first quarter of SFY2023.
DWS	Pandemic Child Care and Development Fund (CCDF) Mandatory/Match Grant	93.596	6,140,254		6,140,254	6,615,000	(474,746)	0	N/A
DWS	Disability Determination Services	96.001	3,728,754	11,027,592	14,756,346	15,376,000	(619,654)	0	N/A
	Totals				2,612,262,037	2,478,764,900	133,497,137	0	

APPENDIX C: FEDERAL BLOCK GRANT USES, HISTORICAL BLOCK GRANT USES, AND HOW BLOCK GRANT FUNDING IS APPROVED

The following tables show the agency-proposed uses of their five major block grants: 1) Temporary Assistance for Needy Families (TANF); 2) Community Development Block Grant (CDBG); 3) Community Services Block Grant (CSBG); 4) Child Care and Development Fund (CCDF); and 5) Low Income Home Energy Assistance Program (LIHEAP). The final table, entitled "Block Grant Uses and Priorities," discusses allowable uses, process to approve spending plans, and historical spending priorities for each block grant.

Temporary Assistance for Needy Families (TANF)	FY 2021 Actual	FY 2022 Budget	FY 2023 Request
<u><i>Mandatory Spending</i></u>			
Maintenance-of-Effort (MOE)	\$20,412,782	\$20,412,800	\$20,412,800
<u><i>Discretionary Spending</i></u>			
Basic Assistance	\$13,169,768	\$27,000,000	\$26,767,736
Subsidized Employment	\$130,846	\$1,500,000	\$1,500,000
Education & Training	\$1,007,037	\$1,600,000	\$1,600,000
Work Activities	\$15,531,698	\$28,673,888	\$26,606,152
Early Care and Education - FEP Child Care	\$2,614,817	\$4,170,000	\$4,170,000
Pre-Kindergarten	(\$101,120)	\$0	\$0
Financial Education	\$1,329,644	\$2,500,000	\$2,500,000
Non-Recurrent Short Term Benefits	\$1,523,083	\$4,000,000	\$4,000,000
Supportive Services	\$2,613,022	\$3,510,000	\$3,510,000
Services for Older Children and Youth	\$2,874,063	\$3,500,000	\$3,500,000
Prevention of Out-of-Wedlock Pregnancies	\$1,303,241	\$1,293,187	\$1,293,187
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$498,562	\$800,000	\$800,000
Child Welfare Services	\$1,130,206	\$2,500,000	\$2,500,000
Administration	\$6,974,465	\$10,383,554	\$10,383,554
Assessment/Service Provision	\$321,180	\$1,000,000	\$1,000,000
Systems	\$842,895	\$1,000,000	\$1,000,000
TANF Data Collaborative Grant	\$0	\$62,271	\$62,271
Total Temporary Assistance for Needy Families	\$51,763,407	\$93,492,900	\$91,192,900

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

Community Development Block Grant (CDBG)	FY 2021 Actual	FY 2022 Budget	FY 2023 Request
<u><i>Mandatory Spending</i></u>			
Local Program Delivery/Projects	\$4,328,979	\$5,815,195	\$5,049,945
<u><i>Discretionary Spending</i></u>			
Local Admin/Training & Technical Assistance	\$409,759	\$555,955	\$555,955
State Admin/Training & Technical Assistance	\$594,748	\$600,000	\$600,000
CARES Act	\$4,601,218	\$5,304,600	\$0
Total Community Development Block Grant	\$9,934,704	\$12,275,750	\$6,205,900

Community Services Block Grant (CSBG)	FY 2021 Actual	FY 2022 Budget	FY 2023 Request
<u><i>Mandatory Spending</i></u>			
Local Program Delivery/Projects	\$3,172,508	\$4,583,506	\$4,583,506
<u><i>Discretionary Spending</i></u>			
State Administration	\$151,078	\$201,394	\$201,394
CARES Act	\$905,234	\$3,000,000	\$2,000,000
Total Community Services Block Grant	\$4,228,820	\$7,784,900	\$6,784,900

Child Care and Development Fund (CCDF)	FY 2021 Actual	FY 2022 Budget	FY 2023 Request
<u><i>Mandatory Spending</i></u>			
Maintenance-of-Effort (MOE)	\$4,474,924	\$4,474,900	\$4,474,900
Infant/Toddler Earmark	\$8,963,615	\$4,500,000	\$4,500,000
Quality	\$16,158,672	\$15,595,292	\$14,388,692
Subsidy	\$82,958,650	\$96,700,000	\$96,700,000
Systems	\$164,040	\$2,803,486	\$2,803,486
Subtotal	\$112,719,901	\$124,073,678	\$122,867,078
<u><i>Discretionary Spending</i></u>			
Admin	\$3,428,698	\$3,096,722	\$3,096,722
Quality	\$5,655,744	\$5,600,000	\$5,600,000
Eligibility - Case Management	\$793,411	\$1,000,000	\$1,000,000
CARES Act	\$35,128,142	\$163,500,000	\$122,500,000
Subtotal	\$45,005,995	\$173,196,722	\$132,196,722
Total Child Care and Development Fund	\$157,725,896	\$297,270,400	\$255,063,800

Low Income Home Energy Assistance Program (LIHEAP)	FY 2021 Actual	FY 2022 Budget	FY 2023 Request
<u>Mandatory Spending</u>			
Program Subrecipient and Benefit Expenses	\$19,599,627	\$22,713,385	\$22,713,385
<u>Discretionary Spending</u>			
Weatherization	\$5,970,812	\$6,217,579	\$6,217,579
State Administration (LIHEAP)	\$1,094,740	\$793,815	\$793,815
State Administration (Weatherization)	\$405,112	\$339,421	\$339,421
CARES Act	\$1,461,404	\$0	\$0
Total Low Income Home Energy Assistance Program	\$28,531,694	\$30,064,200	\$30,064,200

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

Block Grant Uses and Priorities

Program	Allowable Uses	Process to Approve Spending Plans	How/Why Have Spending Priorities Changed Over the Last 5 Years
TANF	The objective of the Temporary Assistance for Needy Families (TANF) program is to provide time-limited assistance to needy families with children so that the children can be cared for in their own homes or in the homes of relatives; reduce dependency of needy parents on government benefits by promoting job preparation, work, and marriage; prevent and reduce out-of-wedlock pregnancies; and encourage the formation and maintenance of two-parent families. The TANF program provides funding for work, education, and training activities; basic assistance; case management; childcare assistance; job preparation; supportive services; and an array of additional activities that accomplish one or more of the purposes of TANF for eligible families.	In response to a recent performance audit of the TANF program by the Office of the Legislative Auditor General, DWS has developed a defensible method for selecting and funding TANF programs using data from program outcomes, customer needs, federal guidance, legislative directives, and self-identified gaps in service to enhance prioritization of TANF funding opportunities. Certain TANF expenditures greater than \$1,000,000 are subject to Utah's Federal Funds Procedures Act.	The Legislature reviews potential uses of TANF federal funds during the General Sessions and appropriates TANF reserve federal funds for one-time purposes. Each of these appropriations of TANF funding is accompanied with intent language which directs the use of TANF funds for specified purposes which meet one or more of the TANF program objectives. The Legislature also approved intent language in the 2014 General Session directing DWS to identify other one-time uses of TANF. Through a Request for Grants (RFG) process, DWS authorized additional one-time uses of TANF totaling \$57.8 million in 2014 and \$6.6 million in 2016.
CDBG	Grants to cities (populations less than 50,000) and counties (populations less than 200,000) for public facilities, infrastructure improvements, affordable housing and other efforts to support low- to moderate-income communities in rural Utah.	The seven regional Associations of Governments (AOGs) in Utah have developed regional rating and ranking criteria based on their prioritized objectives. Funding decisions are made by the AOGs, not the CDBG Policy Board.	The regional priorities and objectives continue to be public facilities, infrastructure improvements, and single-family housing rehabilitation.
CSBG	Grants for community-based activities to reduce poverty	State formula-based for community action programs across the state	Each Community Action Agency determines the local community needs through their 3-year needs assessment; services delivered by each Community Action Agency may change over time.
CCDF	Assistance to low-income families to subsidize the cost of child care and support to child care providers for quality improvement.	Federal regulations require a portion of funds be spent on subsidy assistance directly to families while other funds are to be used for quality improvement activities. Additional requirements are in place to ensure earmarks for infant/toddler quality, state match, and maintenance of effort. Spending plans are determined based on the applicable federal requirements and alignment with strategies outlined in federally mandated plans and reports.	Spending priorities have changed over the last 5 years to implement requirements imposed on Utah's child care program as a result of CCDF Reauthorization and additional funding received for COVID relief. Programs funded by COVID Relief Funding from Coronavirus Aid, Relief and Economic Security Act (CARES), Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, and the American Rescue Plan Act (ARPA) have been prioritized to stabilize the child care industry respond to the COVID-19 pandemic. Changes include increasing provider payment rates based on market rate studies conducted every three years, maintaining quality and infant/toddler earmarks, child care licensing inspection and background check requirements. Implementation of Utah's Child Care Quality System (CCQS), has been a driver in spending priorities with funding to support reliable observers of an evidence-based quality assessment tool, professional development incentives and awards, and an online web platform to process applications and publish ratings to inform parent decisions. CCQS is intended to ensure Utah children have access to quality child care and is designed to incentivize programs to improve quality by paying an enhanced subsidy grant for those who achieve high quality ratings.
LIHEAP	Utility subsidies and home weatherization improvements for the lowest income households	Formula determined by federal guidelines. Approval for spending is based on approved LIHEAP model plan that is submitted yearly to the Office of Community Services at the U.S. Department of Health & Human Services.	Spending priorities have not changed over the last five years. Factors that may necessitate change include the amount of funding actually received, including supplemental funding, demand for the program resources (e.g., state of the economy, harshness of winter, utility rates, etc.), or other priorities such as a focus on weatherization services.

APPENDIX D: INTERIM APPROVAL PROCESS FOR FEDERAL GRANTS

Per UCA 63J-5-204, if agencies receive grants after the General Session approval process, these grants may be approved according to the following criteria:

Grants Subject to Approval by the Governor, the Judicial Council, or the State Board of Education

1. Less than \$1 million;
2. Add no permanent employees; or
3. Require a state match less than \$1 million.

Grants Subject to Approval by the Executive Appropriations Committee

4. More than \$1 million but less than \$10 million;
5. Add 1 to 10 permanent employees; or
6. Require a state match up to \$1 million.

Grants Subject to Approval by the full Legislature

1. More than \$10 million;
2. Add 11 or more permanent employees; or
3. Require a state match greater than \$1 million.